

Public Service Company of New Hampshire
Comparison of Rate ADE Revenue to Estimated Marginal Cost to Serve - September, 2013
For the month recently ended and period to date.

<u>Revenue</u>			<u>Expenses - \$</u>							<u>Difference Between Revenue and Actual Cost / Contribution to Fixed Costs</u>
<u>2013</u>	<u>ADE Sales MWh</u>	<u>Rate c/kWh</u>	<u>Revenue \$</u>	<u>Capacity</u>	<u>Energy</u>	<u>RPS</u>	<u>Ancillaries</u>	<u>ISO Exp.</u>	<u>Total</u>	<u>\$</u>
Jul	910.134	7.83	71,264	(20,056)	(47,529)	(2,746)	(1,435)	(927)	(72,693)	(1,430)
Aug	615.310	7.83	48,179	(45,463)	(23,369)	(1,856)	(490)	(230)	(71,409)	(23,230)
Sep		7.83	0							
Oct		7.83	0							
Nov		7.83	0							
Dec		7.83	0							
Total	1,525.444		119,442	(65,518)	(70,898)	(4,602)	(1,926)	(1,158)	(144,102)	(24,660)

Notes: MWh sales are based on ISO-NE reported load and a delivery efficiency factor of 94.6%.
ISO-NE Schedule 2 & 3 charges for the month recently ended are estimated based on prior month average costs, as these bills are rendered 1 month in arrears.